

PROFARMA

DATOS CONSOLIDADOS DE LAS EMPRESAS PRESENTADAS EN LA CONVOCATORIA 2012

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
PERSONAL TOTAL	13.729	6.956	5.753	2.725	2.628	506	32.297
PERSONAL I+D	2.128	1.025	559	232	233	33	4.210
% PERSONAL I + D / PERSONAL TOTAL	15,50%	14,74%	9,72%	8,51%	8,87%	6,52%	13,04%
PERSONAL DE PRODUCCIÓN Y CONTROL	5.248	1.964	1.821	713	1.513	41	11.300
% PERSONAL PRODUC Y CONTROL / PERSONAL TOTAL	38,23%	28,23%	31,65%	26,17%	57,57%	8,10%	34,99%
VENTAS TOTALES	7.949.412	3.269.164	3.265.173	924.926	728.403	126.879	16.263.957
VENTAS ETICAS	3.097.542	2.628.864	1.905.714	612.180	525.454	42.451	8.812.205
EXPORTACIONES	4.204.220	352.837	1.112.010	90.179	90.432	0	5.849.678
COMPRAS TOTALES	4.104.324	2.089.123	1.710.601	448.013	303.290	54.857	8.710.208
IMPORTACIONES	3.332.760	1.913.151	1.508.802	376.255	91.693	54.651	7.277.312
% COMPRAS / VENTAS TOT.	51,63%	63,90%	52,39%	48,44%	41,64%	43,24%	53,56%
BALANZA COMERCIAL	871.460	-1.560.314	-396.792	-286.076	-1.261	-54.651	-1.427.634
RESULTADO	401.548	118.982	-5.726	174.140	83.009	4.285	776.238
INVERSION TOTAL	137.368	89.073	27.040	12.457	33.997	655	300.590
INVERSION I + D	22.675	27.910	877	1.117	1.457	654	54.690
% INVERSION I + D / INVERSION TOTAL	16,51%	31,33%	3,24%	8,97%	4,29%	99,85%	18,19%
INVERSION PRODUCCIÓN	105.097	53.291	19.642	6.286	22.025	0	206.341
GASTOS I+D	477.476	156.963	91.375	29.644	18.776	3.722	777.956
% GASTO I+D / VENT. TOTAL.	6,01%	4,80%	2,80%	3,21%	2,58%	2,93%	4,78%
% GASTO I+D / VENT. ETIC.	15,41%	5,97%	4,79%	4,84%	3,57%	8,77%	8,83%
GASTOS E INVERSIONES EN I + D	500.151	184.873	92.252	30.761	20.233	4.376	832.646
GASTOS I+D+i	526.338	244.446	95.887	30.960	21.558	4.376	923.565
GASTOS PATENTES	7.963	536	1.094	747	0	0	10.340

Datos económicos en Miles de €

MEDIAS DE LOS DATOS CONSOLIDADOS

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
Nº DE EMPRESAS	10	10	9	5	6	1	41
PERSONAL TOTAL	1.373	696	639	545	438	506	788
PERSONAL I+D	213	103	62	46	39	33	103
% PERSONAL I + D / PERSONAL TOTAL	15,50%	14,74%	9,72%	8,51%	8,87%	6,52%	13,04%
PERSONAL PRODUCC Y CONTROL	525	196	202	143	252	41	276
% PERSONAL PROD y CONTR / PERSONAL TOTAL	38,23%	28,23%	31,65%	26,17%	57,57%	8,10%	34,99%
VENTAS TOTALES	794.941	326.916	362.797	184.985	121.401	126.879	396.682
VENTAS ETICAS	309.754	262.886	211.746	122.436	87.576	42.451	214.932
EXPORTACIONES	420.422	35.284	123.557	18.036	15.072	0	142.675
COMPRAS TOTALES	410.432	208.912	190.067	89.603	50.548	54.857	212.444
IMPORTACIONES	333.276	191.315	167.645	75.251	15.282	54.651	177.495
% COMPRAS / VENTAS TOT.	51,63%	63,90%	52,39%	48,44%	41,64%	43,24%	53,56%
BALANZA COMERCIAL	87.146	-156.031	-44.088	-57.215	-210	-54.651	-34.820
RESULTADO	40.155	11.898	-636	34.828	13.835	4.285	18.933
INVERSION TOTAL	13.737	8.907	3.004	2.491	5.666	655	7.331
INVERSION I + D	2.268	2.791	97	223	243	654	1.334
% INVERSION I +D / INVERSION TOTAL	16,51%	31,33%	3,24%	8,97%	4,29%	99,85%	18,19%
INVERSION PRODUCCIÓN	10.510	5.329	2.182	1.257	3.671	0	18.975
GASTOS I+D	47.748	15.696	10.153	5.929	3.129	3.722	18.975
% GASTO I+D / VENT. TOTAL.	6,01%	4,80%	2,80%	3,21%	2,58%	2,93%	4,78%
% GASTO I+D / VENT. ETIC.	15,41%	5,97%	4,79%	4,84%	3,57%	8,77%	8,83%
GASTOS E INVERSIONES EN I + D	50.015	18.487	10.250	6.152	3.372	4.376	20.308
GASTOS I+D+i	52.634	24.445	10.654	6.192	3.593	4.376	22.526
GASTOS PATENTES	796	54	122	149	0	0	252

Datos económicos en Miles de €