

PROFARMA

DATOS CONSOLIDADOS DE LAS EMPRESAS PRESENTADAS EN LA CONVOCATORIA 2011

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
PERSONAL TOTAL	13.908	5.979	7.666	3.399	2.698	819	34.469
PERSONAL I+D	2.119	986	620	359	229	96	4.409
% PERSONAL I + D / PERSONAL TOTAL	15,24%	16,49%	8,09%	10,56%	8,49%	11,72%	12,79%
PERSONAL DE PRODUCCIÓN Y CONTROL	5.359	1.450	2.654	849	1.610	41	11.963
% PERSONAL PRODUC Y CONTROL / PERSONAL TOTAL	38,53%	24,25%	0,00%	24,98%	59,67%	5,01%	34,71%
VENTAS TOTALES	8.126.432	2.942.095	4.208.024	1.170.324	635.829	700.767	17.783.471
VENTAS ETICAS	3.442.113	2.523.901	2.617.568	815.618	443.042	592.044	10.434.286
EXPORTACIONES	3.946.360	193.646	1.341.984	102.960	112.205	23.674	5.720.829
COMPRAS TOTALES	4.820.466	1.905.243	2.141.796	572.178	291.138	421.857	10.152.678
IMPORTACIONES	3.960.180	1.754.804	1.744.735	485.212	74.639	421.728	8.441.298
% COMPRAS / VENTAS TOT.	59,32%	64,76%	50,90%	48,89%	45,79%	60,20%	57,09%
BALANZA COMERCIAL	-13.820	-1.561.158	-402.751	-382.252	37.566	-398.054	-2.720.469
RESULTADO	487.071	144.534	427.120	81.700	69.480	34.149	1.244.054
INVERSION TOTAL	150.383	27.855	63.902	19.457	33.278	738	295.613
INVERSION I + D	19.897	3.363	11.653	1.519	1.186	736	38.354
% INVERSION I +D / INVERSION TOTAL	13,23%	12,07%	18,24%	7,81%	3,56%	99,73%	12,97%
INVERSION PRODUCCIÓN	113.727	21.143	46.249	7.318	20.280	0	208.717
GASTOS I+D	489.024	153.952	106.858	44.287	17.116	28.506	839.743
% GASTO I+D / VENT. TOTAL.	6,02%	5,23%	2,54%	3,78%	2,69%	4,07%	4,72%
% GASTO I+D / VENT. ETIC.	14,21%	6,10%	4,08%	5,43%	3,86%	4,81%	8,05%
GASTOS E INVERSIONES EN I + D	508.921	157.315	118.511	45.806	18.302	29.242	878.097
GASTOS I+D+i	539.661	213.566	124.969	46.129	20.975	29.337	974.637
GASTOS PATENTES	7.930	951	430	1.071	4	0	10.386

Datos económicos en Miles de €

MEDIAS DE LOS DATOS CONSOLIDADOS

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
Nº DE EMPRESAS	10	9	9	7	7	2	44
PERSONAL TOTAL	1.391	664	852	486	385	410	783
PERSONAL I+D	212	110	69	51	33	48	100
% PERSONAL I + D / PERSONAL TOTAL	15,24%	16,49%	8,09%	10,56%	8,49%	11,72%	12,79%
PERSONAL PRODUCC Y CONTROL	536	161	295	121	230	21	272
% PERSONAL PROD y CONTR / PERSONAL TOTAL	38,53%	24,25%	34,62%	24,98%	59,67%	5,01%	34,71%
VENTAS TOTALES	812.643	326.899	467.558	167.189	90.833	350.384	404.170
VENTAS ETICAS	344.211	280.433	290.841	116.517	63.292	296.022	237.143
EXPORTACIONES	394.636	21.516	149.109	14.709	16.029	11.837	130.019
COMPRAS TOTALES	482.047	211.694	237.977	81.740	41.591	210.929	230.743
IMPORTACIONES	396.018	194.978	193.859	69.316	10.663	210.864	191.848
% COMPRAS / VENTAS TOT.	59,32%	64,76%	50,90%	48,89%	45,79%	60,20%	57,09%
BALANZA COMERCIAL	-1.382	-173.462	-44.750	-54.607	5.367	-199.027	-61.829
RESULTADO	48.707	16.059	47.458	11.671	9.926	17.075	28.274
INVERSION TOTAL	15.038	3.095	7.100	2.780	4.754	369	6.718
INVERSION I + D	1.990	374	1.295	217	169	368	872
% INVERSION I +D / INVERSION TOTAL	13,23%	12,07%	18,24%	7,81%	3,56%	99,73%	12,97%
INVERSION PRODUCCIÓN	11.373	2.349	5.139	1.045	2.897	0	19.085
GASTOS I+D	48.902	17.106	11.873	6.327	2.445	14.253	19.085
% GASTO I+D / VENT. TOTAL.	6,02%	5,23%	2,54%	3,78%	2,69%	4,07%	4,72%
% GASTO I+D / VENT. ETIC.	14,21%	6,10%	4,08%	5,43%	3,86%	4,81%	8,05%
GASTOS E INVERSIONES EN I + D	50.892	17.479	13.168	6.544	2.615	14.621	19.957
GASTOS I+D+i	53.966	23.730	13.885	6.590	2.996	14.669	22.151
GASTOS PATENTES	793	106	48	153	1	0	236

Datos económicos en Miles de €