

PROFARMA

DATOS CONSOLIDADOS DE LAS EMPRESAS INCLUIDAS EN LA CONVOCATORIA 2010

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
PERSONAL TOTAL	17.620	8.094	8.705	2.894	2.531	636	40.480
PERSONAL I+D	2.195	1.171	703	371	219	117	4.776
% PERSONAL I + D / PERSONAL TOTAL	12,46%	14,47%	8,08%	12,82%	8,65%	18,40%	11,80%
PERSONAL PRODUCC Y CONTROL	8.215	2.358	2.585	587	1.407	20	15.172
% PERSONAL PROD y CONTR / PERSONAL TOTAL	46,62%	29,13%	0,00%	20,28%	55,59%	3,14%	37,48%
VENTAS TOTALES	8.586.172	3.910.448	4.162.041	1.247.359	543.155	398.863	18.848.038
VENTAS ETICAS	3.308.158	3.117.679	2.822.309	1.002.242	379.268	367.635	10.997.291
EXPORTACIONES	4.498.096	524.849	902.544	103.158	79.133	5.737	6.113.517
COMPRAS TOTALES	4.790.370	2.107.654	2.330.679	631.849	219.179	212.267	10.291.998
IMPORTACIONES	3.986.661	1.817.530	2.128.143	558.755	55.752	200.173	8.747.014
% COMPRAS / VENTAS TOT.	55,79%	53,90%	56,00%	50,65%	40,35%	53,22%	54,61%
BALANZA COMERCIAL	511.435	-1.292.681	-1.225.599	-455.597	23.381	-194.436	-2.633.497
RESULTADO	684.028	221.249	351.082	80.831	73.662	42.853	1.453.705
INVERSION TOTAL	281.546	63.249	95.519	11.617	57.641	2.054	511.626
INVERSION I + D	25.498	6.531	30.824	2.473	3.295	27	68.648
% INVERSION I + D / INVERSION TOTAL	9,06%	10,33%	32,27%	21,29%	5,72%	1,31%	13,42%
INVERSION PRODUCCIÓN	177.913	44.940	51.966	6.202	22.135	527	303.683
GASTOS I+D	456.679	195.831	132.510	66.791	19.476	19.897	891.184
% GASTO I+D / VENT. TOTAL.	5,32%	5,01%	3,18%	5,35%	3,59%	4,99%	4,73%
% GASTO I+D / VENT. ETIC.	13,80%	6,28%	4,70%	6,66%	5,14%	5,41%	8,10%
GASTOS E INVERSIONES EN I + D	482.177	202.362	163.334	69.264	22.771	19.924	959.832
GASTOS I+D+i	564.510	254.315	164.675	69.865	25.173	19.924	1.098.462
GASTOS PATENTES	8.040	1.071	170	1.013	27	91	10.412

Datos económicos en Miles de €

MEDIAS DE LOS DATOS CONSOLIDADOS

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
Nº DE EMPRESAS	9	11	11	7	7	2	47
PERSONAL TOTAL	1.958	736	791	413	362	318	861
PERSONAL I+D	244	106	64	53	31	59	102
% PERSONAL I + D / PERSONAL TOTAL	12,46%	14,47%	8,08%	12,82%	8,65%	18,40%	11,80%
PERSONAL PRODUCC Y CONTROL	913	214	235	84	201	10	323
% PERSONAL PROD y CONTR / PERSONAL TOTAL	46,62%	29,13%	29,70%	20,28%	55,59%	3,14%	37,48%
VENTAS TOTALES	954.019	355.495	378.367	178.194	77.594	199.432	401.022
VENTAS ETICAS	367.573	283.425	256.574	143.177	54.181	183.818	233.985
EXPORTACIONES	499.788	47.714	82.049	14.737	11.305	2.869	130.075
COMPRAS TOTALES	532.263	191.605	211.880	90.264	31.311	106.134	218.979
IMPORTACIONES	442.962	165.230	193.468	79.822	7.965	100.087	186.107
% COMPRAS / VENTAS TOT.	55,79%	53,90%	56,00%	50,65%	40,35%	53,22%	54,61%
BALANZA COMERCIAL	56.826	-117.516	-111.418	-65.085	3.340	-97.218	-56.032
RESULTADO	76.003	20.114	31.917	11.547	10.523	21.427	30.930
INVERSION TOTAL	31.283	5.750	8.684	1.660	8.234	1.027	10.886
INVERSION I + D	2.833	594	2.802	353	471	14	1.461
% INVERSION I +D / INVERSION TOTAL	9,06%	10,33%	32,27%	21,29%	5,72%	1,31%	13,42%
INVERSION PRODUCCIÓN	19.768	4.085	4.724	886	3.162	264	18.961
GASTOS I+D	50.742	17.803	12.046	9.542	2.782	9.949	18.961
% GASTO I+D / VENT. TOTAL.	5,32%	5,01%	3,18%	5,35%	3,59%	4,99%	4,73%
% GASTO I+D / VENT. ETIC.	13,80%	6,28%	4,70%	6,66%	5,14%	5,41%	8,10%
GASTOS E INVERSIONES EN I + D	53.575	18.397	14.849	9.895	3.253	9.962	20.422
GASTOS I+D+i	62.723	23.120	14.970	9.981	3.596	9.962	23.372
GASTOS PATENTES	893	97	15	145	4	46	222

Datos económicos en Miles de €