

# PROFARMA

## DATOS CONSOLIDADOS DE LAS EMPRESAS PRESENTADAS EN LA CONVOCATORIA 2009

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
PERSONAL TOTAL	20.043	4.819	8.445	3.535	2.730	1.264	<b>40.836</b>
PERSONAL I+D	2.451	875	697	406	205	161	<b>4.795</b>
% PERSONAL I + D / PERSONAL TOTAL	12,23%	18,16%	8,25%	11,49%	7,51%	12,74%	<b>11,74%</b>
PERSONAL DE PRODUCCIÓN Y CONTROL	8.573	1.377	2.438	771	1.593	72	<b>14.824</b>
% PERSONAL PRODUC Y CONTROL / PERSONAL TOTAL	42,77%	28,57%	0,00%	21,81%	58,35%	5,70%	<b>36,30%</b>
VENTAS TOTALES	8.720.330	2.148.297	3.864.892	1.661.182	514.242	595.315	<b>17.504.258</b>
VENTAS ETICAS	4.127.131	1.709.297	2.690.773	1.320.773	350.419	458.474	<b>10.656.867</b>
EXPORTACIONES	3.845.783	252.880	894.748	114.733	82.759	10.092	<b>5.200.995</b>
COMPRAS TOTALES	4.852.456	1.269.152	2.054.442	922.052	214.941	322.831	<b>9.635.874</b>
IMPORTACIONES	3.970.892	1.140.169	1.873.050	833.819	41.628	283.118	<b>8.142.676</b>
% COMPRAS / VENTAS TOT.	55,65%	59,08%	53,16%	55,51%	41,80%	54,23%	<b>55,05%</b>
BALANZA COMERCIAL	-125.109	-887.289	-978.302	-719.086	41.131	-273.026	<b>-2.941.681</b>
RESULTADO	486.295	134.980	391.001	88.859	47.554	83.854	<b>1.232.543</b>
INVERSION TOTAL	314.007	46.315	74.575	13.558	71.753	2.188	<b>522.396</b>
INVERSION I + D	36.704	5.213	18.017	2.890	4.466	979	<b>68.269</b>
% INVERSION I +D / INVERSION TOTAL	11,69%	11,26%	24,16%	21,32%	6,22%	44,74%	<b>13,07%</b>
INVERSION PRODUCCIÓN	182.180	32.794	42.454	6.809	43.707	977	<b>308.921</b>
GASTOS I+D	505.875	125.502	151.002	71.504	17.005	24.935	<b>895.823</b>
% GASTO I+D / VENT. TOTAL.	5,80%	5,84%	3,91%	4,30%	3,31%	4,19%	<b>5,12%</b>
% GASTO I+D / VENT. ETIC.	12,26%	7,34%	5,61%	5,41%	4,85%	5,44%	<b>8,41%</b>
GASTOS E INVERSIONES EN I + D	542.579	130.715	169.019	74.394	21.471	25.914	<b>964.092</b>
GASTOS I+D+i	585.448	168.442	190.925	75.634	23.918	25.914	<b>1.070.281</b>
GASTOS PATENTES	11.135	605	139	878	31	157	<b>12.945</b>

Datos económicos en Miles de €

## MEDIAS DE LOS DATOS CONSOLIDADOS

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
<b>Nº DE EMPRESAS</b>	11	8	10	8	8	3	<b>48</b>
<b>PERSONAL TOTAL</b>	1.822	602	845	442	341	421	<b>851</b>
<b>PERSONAL I+D</b>	223	109	70	51	26	54	<b>100</b>
<b>% PERSONAL I + D / PERSONAL TOTAL</b>	12,23%	18,16%	8,25%	11,49%	7,51%	12,74%	<b>11,74%</b>
<b>PERSONAL PRODUCC Y CONTROL</b>	779	172	244	96	199	24	309
<b>% PERSONAL PROD y CONTR / PERSONAL TOTAL</b>	42,77%	28,57%	28,87%	21,81%	58,35%	5,70%	36,30%
<b>VENTAS TOTALES</b>	792.757	268.537	386.489	207.648	64.280	198.438	<b>364.672</b>
<b>VENTAS ETICAS</b>	375.194	213.662	269.077	165.097	43.802	152.825	<b>222.018</b>
<b>EXPORTACIONES</b>	349.617	31.610	89.475	14.342	10.345	3.364	<b>108.354</b>
<b>COMPRAS TOTALES</b>	441.132	158.644	205.444	115.257	26.868	107.610	<b>200.747</b>
<b>IMPORTACIONES</b>	360.990	142.521	187.305	104.227	5.204	94.373	<b>169.639</b>
<b>% COMPRAS / VENTAS TOT.</b>	55,65%	59,08%	53,16%	55,51%	41,80%	54,23%	<b>55,05%</b>
<b>BALANZA COMERCIAL</b>	-11.374	-110.911	-97.830	-89.886	5.141	-91.009	<b>-61.285</b>
<b>RESULTADO</b>	44.209	16.873	39.100	11.107	5.944	27.951	<b>25.678</b>
<b>INVERSION TOTAL</b>	28.546	5.789	7.458	1.695	8.969	729	<b>10.883</b>
<b>INVERSION I + D</b>	3.337	652	1.802	361	558	326	<b>1.422</b>
<b>% INVERSION I +D / INVERSION TOTAL</b>	11,69%	11,26%	24,16%	21,32%	6,22%	44,74%	<b>13,07%</b>
<b>INVERSION PRODUCCIÓN</b>	16.562	4.099	4.245	851	5.463	326	<b>18.663</b>
<b>GASTOS I+D</b>	45.989	15.688	15.100	8.938	2.126	8.312	<b>18.663</b>
<b>% GASTO I+D / VENT. TOTAL.</b>	5,80%	5,84%	3,91%	4,30%	3,31%	4,19%	<b>5,12%</b>
<b>% GASTO I+D / VENT. ETIC.</b>	12,26%	7,34%	5,61%	5,41%	4,85%	5,44%	<b>8,41%</b>
<b>GASTOS E INVERSIONES EN I + D</b>	49.325	16.339	16.902	9.299	2.684	8.638	<b>20.085</b>
<b>GASTOS I+D+i</b>	53.223	21.055	19.093	9.454	2.990	8.638	<b>22.298</b>
<b>GASTOS PATENTES</b>	1.012	76	14	110	4	52	<b>270</b>

Datos económicos en Miles de €