

PLAN PROFARMA

DATOS CONSOLIDADOS DE LAS EMPRESAS PRESENTADAS EN LA CONVOCATORIA 2008

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
PERSONAL TOTAL	18.828	4.778	5.208	6.350	3.347	1.011	39.522
PERSONAL I+D	2.321	721	509	643	294	104	4.592
% PERSONAL I + D / PERSONAL TOTAL	12,33%	15,09%	9,77%	10,13%	8,78%	10,29%	11,62%
VENTAS TOTALES	7.334.321	1.896.901	2.244.696	2.677.045	614.731	584.368	15.352.062
VENTAS ETICAS	3.862.022	1.519.136	1.453.526	2.153.888	381.684	514.610	9.884.866
EXPORTACIONES	2.749.155	191.175	561.689	171.580	124.315	16.169	3.814.083
COMPRAS TOTALES	3.724.806	1.008.302	1.164.630	1.592.469	256.190	306.395	8.052.792
IMPORTACIONES	2.976.350	921.053	1.026.590	1.319.997	75.108	276.745	6.595.843
% COMPRAS / VENTAS TOT.	50,79%	53,16%	51,88%	59,49%	41,68%	52,43%	52,45%
BALANZA COMERCIAL	-227.195	-729.878	-464.901	-1.148.417	49.207	-260.576	-2.781.760
RESULTADO	758.100	102.009	241.212	90.664	32.034	40.091	1.264.110
INVERSION TOTAL	237.715	34.000	59.921	37.164	40.094	12.325	421.219
INVERSION I + D	27.377	1.906	14.122	1.602	6.105	0	51.112
% INVERSION I +D / INVERSION TOTAL	11,52%	5,61%	23,57%	4,31%	15,23%	0,00%	12,13%
GASTOS I+D	452.518	113.916	97.590	102.848	28.385	18.854	814.111
% GASTO I+D / VENT. TOTAL.	6,17%	6,01%	4,35%	3,84%	4,62%	3,23%	5,30%
% GASTO I+D / VENT. ETIC.	11,72%	7,50%	6,71%	4,77%	7,44%	3,66%	8,24%
GASTOS E INVERSIONES EN I + D	479.895	115.822	111.712	104.450	34.490	18.854	865.223
GASTOS I+D+i	517.214	153.521	137.904	106.598	36.273	18.854	970.364
GASTOS PATENTES	11.267	202	56	758	134	0	12.417

Datos económicos en Miles de €

MEDIAS DE LOS DATOS CONSOLIDADOS

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
Nº DE EMPRESAS	12	6	9	11	9	3	50
PERSONAL TOTAL	1.569	796	579	577	372	337	790
PERSONAL I+D	193	120	57	58	33	35	92
% PERSONAL I + D / PERSONAL TOTAL	12,33%	15,09%	9,77%	10,13%	8,78%	10,29%	11,62%
VENTAS TOTALES	611.193	316.150	249.411	243.368	68.303	194.789	307.041
VENTAS ETICAS	321.835	253.189	161.503	195.808	42.409	171.537	197.697
EXPORTACIONES	229.096	31.863	62.410	15.598	13.813	5.390	76.282
COMPRAS TOTALES	310.401	168.050	129.403	144.770	28.466	102.132	161.056
IMPORTACIONES	248.029	153.509	114.066	120.000	8.345	92.248	131.917
% COMPRAS / VENTAS TOT.	50,79%	53,16%	51,88%	59,49%	41,68%	52,43%	52,45%
BALANZA COMERCIAL	-18.933	-121.646	-51.656	-104.402	5.467	-86.859	-55.635
RESULTADO	63.175	17.002	26.801	8.242	3.559	13.364	25.282
INVERSION TOTAL	19.810	5.667	6.658	3.379	4.455	4.108	8.424
INVERSION I + D	2.281	318	1.569	146	678	0	1.022
% INVERSION I +D / INVERSION TOTAL	11,52%	5,61%	23,57%	4,31%	15,23%	0,00%	12,13%
GASTOS I+D	37.710	18.986	10.843	9.350	3.154	6.285	16.282
% GASTO I+D / VENT. TOTAL.	6,17%	6,01%	4,35%	3,84%	4,62%	3,23%	5,30%
% GASTO I+D / VENT. ETIC.	11,72%	7,50%	6,71%	4,77%	7,44%	3,66%	8,24%
GASTOS E INVERSIONES EN I + D	39.991	19.304	12.412	9.495	3.832	6.285	17.304
GASTOS I+D+i	43.101	25.587	15.323	9.691	4.030	6.285	19.407
GASTOS PATENTES	939	34	6	69	15	0	248

Datos económicos en Miles de €