

PLAN PROFARMA

DATOS CONSOLIDADOS DE LAS EMPRESAS PRESENTADAS EN LA CONVOCATORIA 2007

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
PERSONAL TOTAL	17.245	5.793	6.027	4.841	3.150	1.712	38.768
PERSONAL I+D	2.170	746	581	334	303	283	4.417
% PERSONAL I + D / PERSONAL TOTAL	12,58%	12,88%	9,64%	6,90%	9,62%	16,53%	11,39%
VENTAS TOTALES	6.090.194	2.572.491	2.506.144	1.524.693	566.682	881.413	14.141.617
VENTAS ETICAS	3.410.188	1.780.073	1.913.280	1.011.770	316.113	881.413	9.312.837
EXPORTACIONES	1.988.502	543.974	317.767	212.822	134.410	0	3.197.475
COMPRAS TOTALES	2.910.625	1.468.398	1.372.255	778.234	202.357	594.849	7.326.718
IMPORTACIONES	2.324.212	1.307.303	1.195.178	621.017	61.437	594.849	6.103.996
% COMPRAS / VENTAS TOT.	47,79%	57,08%	54,76%	51,04%	35,71%	67,49%	51,81%
BALANZA COMERCIAL	-335.710	-763.329	-877.411	-408.195	72.973	-594.849	-2.906.521
RESULTADO	529.413	181.742	114.505	95.708	55.253	8.793	985.414
INVERSION TOTAL	207.263	45.270	42.141	38.419	37.036	1.982	372.111
INVERSION I + D	24.407	5.603	4.218	3.886	6.872	0	44.986
% INVERSION I + D / INVERSION TOTAL	11,78%	12,38%	10,01%	10,11%	18,55%	0,00%	12,09%
GASTOS I+D	380.128	118.810	99.122	46.603	25.878	40.957	711.498
% GASTO I+D / VENT. TOTAL.	6,24%	4,62%	3,96%	3,06%	4,57%	4,65%	5,03%
% GASTO I+D / VENT. ETIC.	11,15%	6,67%	5,18%	4,61%	8,19%	4,65%	7,64%
GASTOS E INVERSIONES EN I + D	404.535	124.413	103.340	50.489	32.750	40.957	756.484
GASTOS I+D+i	435.078	164.259	128.360	56.780	38.157	40.957	863.591
GASTOS PATENTES	12.376	433	465	723	271	0	14.268

Datos económicos en Miles de €

MEDIAS DE LOS DATOS CONSOLIDADOS

	EXCELENTES	MUY BUENAS	BUENAS	ACEPTABLES	GRUPO B	GRUPO C	TOTAL
Nº DE EMPRESAS	12	6	10	11	9	2	50
PERSONAL TOTAL	1.437	966	603	440	350	856	775
PERSONAL I+D	181	124	58	30	34	142	88
% PERSONAL I + D / PERSONAL TOTAL	12,58%	12,88%	9,64%	6,90%	9,62%	16,53%	11,39%
VENTAS TOTALES	507.516	428.749	250.614	138.608	62.965	440.707	282.832
VENTAS ETICAS	284.182	296.679	191.328	91.979	35.124	440.707	186.257
EXPORTACIONES	165.709	90.662	31.777	19.347	14.934	0	63.950
COMPRAS TOTALES	242.552	244.733	137.226	70.749	22.484	297.425	146.534
IMPORTACIONES	193.684	217.884	119.518	56.456	6.826	297.425	122.080
% COMPRAS / VENTAS TOT.	47,79%	57,08%	54,76%	51,04%	35,71%	67,49%	51,81%
BALANZA COMERCIAL	-27.976	-127.222	-87.741	-37.109	8.108	-297.425	-58.130
RESULTADO	44.118	30.290	11.451	8.701	6.139	4.397	19.708
INVERSION TOTAL	17.272	7.545	4.214	3.493	4.115	991	7.442
INVERSION I + D	2.034	934	422	353	764	0	900
% INVERSION I +D / INVERSION TOTAL	11,78%	12,38%	10,01%	10,11%	18,55%	0,00%	12,09%
GASTOS I+D	31.677	19.802	9.912	4.237	2.875	20.479	14.230
% GASTO I+D / VENT. TOTAL.	6,24%	4,62%	3,96%	3,06%	4,57%	4,65%	5,03%
% GASTO I+D / VENT. ETIC.	11,15%	6,67%	5,18%	4,61%	8,19%	4,65%	7,64%
GASTOS E INVERSIONES EN I + D	33.711	20.736	10.334	4.590	3.639	20.479	15.130
GASTOS I+D+i	36.257	27.377	12.836	5.162	4.240	20.479	17.272
GASTOS PATENTES	1.031	72	47	66	30	0	285

Datos económicos en Miles de €